



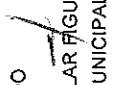
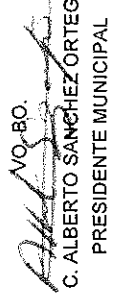
MUNICIPIO DE XOCHITEPEC
Estado Analítico de Ingresos

Emisión: 16/01/2018 Hoja: 1

DEL: 01/01/2017 AL: 31/12/2017

Rubro	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Avance Recau.	Diferencia
Impuestos	55,333,593.17	12,648,547.67	0.00	67,982,140.84	67,982,356.84	67,982,356.84	100.00	12,648,763.67
Contribuciones de mejoras	352,187.00	0.00	0.00	352,187.00	0.00	0.00	0.00	-352,187.00
Derechos	20,831,599.00	557,906.73	0.00	21,389,505.73	21,389,505.73	21,389,505.73	100.00	557,906.73
Productos	427,348.00	3,176,896.38	2,510,536.00	1,093,708.38	1,231,248.10	1,231,248.10	112.58	803,900.10
Aprovechamientos	2,063,140.55	3,255,489.52	0.00	5,318,630.07	5,255,489.52	5,255,489.52	98.81	3,192,348.97
Participaciones y Aportaciones	129,358,923.28	70,484,063.42	7,799,944.00	192,043,042.70	192,382,754.30	192,382,754.30	100.18	63,023,831.02
Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,000,000.00	7,137,667.81	163,509.00	8,974,156.81	7,230,753.32	7,230,753.32	80.57	5,230,753.32

T O T A L E S	210,366,791.00	97,260,571.59	10,473,989.00	297,153,373.59	295,472,107.81	295,472,107.81	Ingresos Excedentes:	85,105,316.81
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ELABORO  C.P. JULIETA MONTES DIAZ DIRECTORA DE CONTABILIDAD	REVISO  C.P. EIDA CAMPILLO VILLEGAS DIRECTORA DE EGRESOS	VALIDO  C.P. ADOLFO AGUILAR FIGUEROA TESORERO MUNICIPAL	VO. BO.  C. ALBERTO SANCHEZ ORTEGA PRESIDENTE MUNICIPAL
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