

MUNICIPIO DE XOCHITEPEC

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS - LDF

CLASIFICACION ADMINISTRATIVA

Emisión : 18/04/2018 Hoja : 1

DEL : 01/01/2018 AL : 31/03/2018

Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	157,155,949.24	8,947,873.90	5,007,443.08	161,096,380.06	46,686,484.80	43,767,705.53	114,409,895.26
RAMO 04 - MUNICIPIO DE XOCHITEPEC	83,644,589.24	8,947,873.90	5,007,443.08	87,585,020.06	32,447,789.62	29,537,474.18	55,137,230.44
RAMO 04 - MUNICIPIO DE XOCHITEPEC	73,511,360.00	0.00	0.00	73,511,360.00	14,238,695.18	14,230,231.35	59,272,664.82
II. GASTO ETIQUETADO	68,396,454.75	695,934.54	695,934.54	68,396,454.75	8,854,131.89	7,884,827.08	59,542,322.86
RAMO 04 - MUNICIPIO DE XOCHITEPEC	7,513,544.00	100,000.00	0.00	7,613,544.00	46,107.05	46,107.05	7,567,436.95
RAMO 04 - MUNICIPIO DE XOCHITEPEC	3,500,000.00	0.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00
RAMO 04 - MUNICIPIO DE XOCHITEPEC	4,248,339.75	0.00	0.00	4,248,339.75	0.00	0.00	4,248,339.75
RAMO 04 - MUNICIPIO DE XOCHITEPEC	53,134,571.00	595,934.54	695,934.54	53,034,571.00	8,808,024.84	7,838,720.03	44,226,546.16
III. TOTAL DE EGRESOS	225,552,403.99	9,643,808.44	5,703,377.62	229,492,834.81	55,540,616.69	51,652,532.61	173,952,218.12

ELABORO

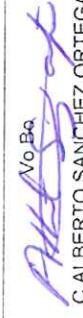
 C.P. JULIETA MONTES DIAZ
 DIRECTORA DE CONTABILIDAD

REVISO

 C.P. ELDA OCAMPO VILLEGAS
 DIRECTORA DE EGRESOS

VALIDO

 C.P. ADOLFO AGUILAR FIGUEROA
 TESORERO MUNICIPAL

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 C. ALBERTO SANCHEZ ORTEGA
 PRESIDENTE MUNICIPAL